



YOUR 2010/2011 RECREATION FACILITY FEE AND BEACH FACILITY FEE AT WORK

Your Recreation Facility Fee is used to support the various recreational amenities available to the parcel owners and residents of Incline Village/Crystal Bay community. Your Beach Facility Fee is used to support beach operations for Burnt Cedar, Incline, and Ski Beaches and is assessed only to parcels within the District as of June 1, 1968, per deed restrictions listed on the beach property. Both fees are annually billed on the Washoe County property tax bills and are listed as separate items. Billing the Recreation Facility Fee and Beach Facility Fee, on the Washoe County property tax bill, is a cost effective method to keep the cost of administrating both facility fees.

The following two allocation tables summarize how the two fees break out among operations, capital expenditures, and debt service on a per parcel/dwelling unit basis for the following recreational amenities.

Recreation Facility Fee Allocation Table Fiscal Year 2010-11				
	(1)	(2)	(3)	(sum 1,2,3)
	Operating	Capital	Debt Service	Total RFF
(1) Championship Golf Course	(23)	18	35	30
Mountain Golf Course	5	17	0	22
Chateau	10	10	24	44
Aspen Grove	4			4
(1) Catering	(11)	9		(2)
(1) Diamond Peak Ski Resort	(93)	207	37	151
Parks	80	37	3	120
Tennis	12	1	2	15
All Youth	22			22
All Adult Programs	3			3
Senior	23			23
Recreation Center	96	20	2	118
Defensible Space		12	0	12
(2) CIP Fee for Debt Service (Champ, Ski, Tennis)			85	85
(3) CIP Fee for Debt Service for Ski			110	110
Subtotal RFF	128	331	298	757
Less Coverage Sale		(27)		(27)
Total 2010/11 Recreation Facility Fee	128	304	298	730

Beach Facility Fee Allocation Table Fiscal Year 2010-11				
	(1)	(2)	(3)	(sum 1,2,3)
	Operating	Capital	Debt Service	Total BFF
Total 2010/11 Beach Facility Fee	69	0	31	100

(1) Bracketed numbers indicates a reduction in RFF/BFF

(2) Capital Improvement Project (CIP) Fee sunsets in 2013 for Champ golf, Diamond Peak Quad, and Tennis Courts

(3) Capital Improvement Project (CIP) Fee sunsets in 2018 for Diamond Peak Phase 1 & 2 renovation, snowmaking, and BMPs

There are 8,248 parcels/dwelling units assessed the \$730 Recreation Facility Fee and 7,817 parcels/dwelling units assessed the \$100 Beach Facility Fee within Incline Village and Crystal Bay. For more information regarding the facility fees please call Director of Finance, Accounting and Information Technology Ramona Cruz at (775) 832-1169.